

FORM LM-2 LABOR ORGANIZATION ANNUAL REPORT

U.S. Department of Labor
Office of Labor-Management Standards
Washington, DC 20210

MUST BE USED BY LABOR ORGANIZATIONS WITH \$250,000 OR MORE IN TOTAL ANNUAL RECEIPTS
AND LABOR ORGANIZATIONS IN TRUSTEESHIP

Form Approved
Office of Management and Budget
No. 1245-0003
Expires: 10-31-2013

This report is mandatory under P.L. 86-257, as amended. Failure to comply may result in criminal prosecution, fines, or civil penalties as provided by 29 U.S.C. 439 or 440.

READ THE INSTRUCTIONS CAREFULLY BEFORE PREPARING THIS REPORT.

| | | | | |
|-----------------------|---------------------------|--|---|----------------|
| For Official Use Only | 1. FILE NUMBER 000-093 | 2. PERIOD COVERED From 01/01/2012 Through 12/31/2012 | 3. (a) AMENDED - Is this an amended report: (b) HARDSHIP - Filed under the hardship procedures: (c) TERMINAL - This is a terminal report: | No No No |
|-----------------------|---------------------------|--|---|----------------|

| | | | | |
|---|--|---|---|---------------------------|
| 4. AFFILIATION OR ORGANIZATION NAME TEAMSTERS | | 8. MAILING ADDRESS (Type or print in capital letters) | | |
| 5. DESIGNATION (Local, Lodge, etc.) NATIONAL HEADQUARTERS | | 6. DESIGNATION NBR | First Name KEN | Last Name HALL |
| 7. UNIT NAME (if any) | | P.O Box - Building and Room Number | | |
| 9. Are your organization's records kept at its mailing address? | | Yes | Number and Street 25 LOUISIANA AVENUE NW | |
| | | | City WASHINGTON | |
| | | | State DC | ZIP Code + 4 200012130 |

Each of the undersigned, duly authorized officers of the above labor organization, declares, under penalty of perjury and other applicable penalties of law, that all of the information submitted in this report (including information contained in any accompanying documents) has been examined by the signatory and is, to the best of the undersigned individual's knowledge and belief, true, correct and complete (See Section V on penalties in the instructions.)

| | | | |
|---------------------------|--------------------------------|----------------------|--------------------------------|
| 70. SIGNED: James P Hoffa | PRESIDENT | 71. SIGNED: Ken Hall | TREASURER |
| Date: Apr 01, 2013 | Telephone Number: 202-624-6800 | Date: Apr 01, 2013 | Telephone Number: 202-624-6800 |

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ITEMS 10 THROUGH 21

10. During the reporting period did the labor organization create or participate in the administration of a trust or a fund or organization, as defined in the instructions, which provides benefits for members or beneficiaries?

Yes

11(a). During the reporting period did the labor organization have a political action committee (PAC) fund?

Yes

11(b). During the reporting period did the labor organization have a subsidiary organization as defined in Section X of these Instructions?

Yes

12. During the reporting period did the labor organization have an audit or review of its books and records by an outside accountant or by a parent body auditor/representative?

Yes

13. During the reporting period did the labor organization discover any loss or shortage of funds or other assets? (Answer "Yes" even if there has been repayment or recovery.)

No

14. What is the maximum amount recoverable under the labor organization's fidelity bond for a loss caused by any officer, employee or agent of the labor organization who handled union funds?

\$500,000

15. During the reporting period did the labor organization acquire or dispose of any assets in a manner other than purchase or sale?

Yes

16. Were any of the labor organization's assets pledged as security or encumbered in any way at the end of the reporting period?

Yes

17. Did the labor organization have any contingent liabilities at the end of the reporting period?

Yes

18. During the reporting period did the labor organization have any changes in its constitution or bylaws, other than rates of dues and fees, or in practices/procedures listed in the instructions?

No

19. What is the date of the labor organization's next regular election of officers?

10/2016

20. How many members did the labor organization have at the end of the reporting period? 1,257,766

21. What are the labor organization's rates of dues and fees?

| Rates of Dues and Fees | | | | | |
|------------------------|--------|------|---------|---------|------|
| Dues/Fees | Amount | Unit | Minimum | Maximum | |
| (a) Regular Dues/Fees | NONE | per | NONE | NONE | NONE |
| (b) Working Dues/Fees | NONE | per | NONE | NONE | NONE |
| (c) Initiation Fees | NONE | per | NONE | NONE | NONE |
| (d) Transfer Fees | NONE | per | NONE | NONE | NONE |
| (e) Work Permits | NONE | per | NONE | NONE | NONE |

STATEMENT A - ASSETS AND LIABILITIES

| |
|--------|
| ASSETS |
|--------|

| ASSETS | Schedule Number | Start of Reporting Period (A) | End of Reporting Period (B) |
|------------------------------|-----------------|-------------------------------|-----------------------------|
| 22. Cash | | \$27,456,135 | \$35,490,580 |
| 23. Accounts Receivable | 1 | \$22,616,964 | \$23,615,594 |
| 24. Loans Receivable | 2 | \$2,079,880 | \$1,365,755 |
| 25. U.S. Treasury Securities | | \$0 | \$0 |
| 26. Investments | 5 | \$114,833,132 | \$122,237,521 |
| 27. Fixed Assets | 6 | \$42,842,995 | \$41,998,596 |
| 28. Other Assets | 7 | \$2,347,129 | \$1,363,384 |
| 29. TOTAL ASSETS | | \$212,176,235 | \$226,071,430 |

| |
|-------------|
| LIABILITIES |
|-------------|

| LIABILITIES | Schedule Number | Start of Reporting Period (A) | End of Reporting Period (B) |
|-----------------------|-----------------|-------------------------------|-----------------------------|
| 30. Accounts Payable | 8 | \$15,181,910 | \$21,843,067 |
| 31. Loans Payable | 9 | \$17,478,714 | \$13,863,714 |
| 32. Mortgages Payable | | \$0 | \$0 |
| 33. Other Liabilities | 10 | \$41,767,978 | \$33,914,680 |
| 34. TOTAL LIABILITIES | | \$74,428,602 | \$69,621,461 |

| | | | |
|----------------|--|---------------|---------------|
| 35. NET ASSETS | | \$137,747,633 | \$156,449,969 |
|----------------|--|---------------|---------------|

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STATEMENT B - RECEIPTS AND DISBURSEMENTS

| CASH RECEIPTS | | SCH | AMOUNT | CASH DISBURSEMENTS | | SCH | AMOUNT |
|---|----|-----|---------------|--|----|-----|---------------|
| 36. Dues and Agency Fees | | | \$0 | 50. Representational Activities | 15 | | \$45,203,896 |
| 37. Per Capita Tax | | | \$155,945,177 | 51. Political Activities and Lobbying | 16 | | \$10,459,093 |
| 38. Fees, Fines, Assessments, Work Permits | | | \$3,160,316 | 52. Contributions, Gifts, and Grants | 17 | | \$3,494,612 |
| 39. Sale of Supplies | | | \$807,143 | 53. General Overhead | 18 | | \$17,200,989 |
| 40. Interest | | | \$84,185 | 54. Union Administration | 19 | | \$20,362,158 |
| 41. Dividends | | | \$3,981,437 | 55. Benefits | 20 | | \$34,964,654 |
| 42. Rents | | | \$0 | 56. Per Capita Tax | | | \$2,813,922 |
| 43. Sale of Investments and Fixed Assets | 3 | | \$0 | 57. Strike Benefits | | | \$3,142,480 |
| 44. Loans Obtained | 9 | | \$0 | 58. Fees, Fines, Assessments, etc. | | | \$50 |
| 45. Repayments of Loans Made | 2 | | \$405,002 | 59. Supplies for Resale | | | \$712,547 |
| 46. On Behalf of Affiliates for Transmittal to Them | | | \$1,527,194 | 60. Purchase of Investments and Fixed Assets | 4 | | \$9,830,180 |
| 47. From Members for Disbursement on Their Behalf | | | \$0 | 61. Loans Made | 2 | | \$0 |
| 48. Other Receipts | 14 | | \$9,278,855 | 62. Repayment of Loans Obtained | 9 | | \$3,615,000 |
| 49. TOTAL RECEIPTS | | | \$175,189,309 | 63. To Affiliates of Funds Collected on Their Behalf | | | \$11,021,912 |
| | | | | 64. On Behalf of Individual Members | | | \$0 |
| | | | | 65. Direct Taxes | | | \$4,341,348 |
| | | | | 66. Subtotal | | | \$167,162,841 |
| | | | | 67. Withholding Taxes and Payroll Deductions | | | |
| | | | | 67a. Total Withheld | | | \$13,232,526 |
| | | | | 67b. Less Total Disbursed | | | \$13,224,549 |
| | | | | 67c. Total Withheld But Not Disbursed | | | \$7,977 |
| | | | | 68. TOTAL DISBURSEMENTS | | | \$167,154,864 |

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SCHEDULE 1 - ACCOUNTS RECEIVABLE AGING SCHEDULE

| Entity or Individual Name (A) | Total Account Receivable (B) | 90-180 Days Past Due (C) | 180+ Days Past Due (D) | Liquidated Account Receivable (E) |
|---|------------------------------------|--------------------------------|------------------------------|--|
| BMWED | \$1,231,400 | \$0 | \$401,400 | \$0 |
| CHANGE TO WIN | \$11,509 | \$0 | \$11,509 | \$0 |
| GCC | \$134,045 | \$33,500 | \$45 | \$0 |
| PEAKE/DELANCY | \$30,487 | \$0 | \$30,487 | \$0 |
| RAIL CONFERENCE | \$41,930 | \$0 | \$41,930 | \$0 |
| TMSTRS LU 391 | \$30,118 | \$0 | \$30,118 | \$0 |
| TMSTRS LU 722 | \$315,019 | \$82,523 | \$150,607 | \$0 |
| TMSTRS LU 1108 | \$184,622 | \$31,078 | \$124,312 | \$0 |
| TMSTRS LU 2010 | \$1,171,042 | \$154,438 | \$875,146 | \$0 |
| UNITED AIRLINES | \$175,351 | \$0 | \$175,351 | \$0 |
| Total of all itemized accounts receivable | \$3,325,523 | \$301,539 | \$1,840,905 | \$0 |
| Totals from all other accounts receivable | \$20,290,071 | \$7,882 | \$80,593 | \$0 |
| Totals (Total of Column (B) will be automatically entered in Item 23, Column(B)) | \$23,615,594 | \$309,421 | \$1,921,498 | \$0 |

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SCHEDULE 2 - LOANS RECEIVABLE

| List below loans to officers, employees, or members which at any time during the reporting period exceeded \$250 and list all loans to business enterprises regardless of amount. (A) | Loans Outstanding at Start of Period (B) | Loans Made During Period (C) | Repayments Received During Period | | Loans Outstanding at End of Period (E) |
|--|---|---------------------------------|-----------------------------------|-----------------------------|---|
| | | | Cash (D)(1) | Other Than Cash (D)(2) | |
| Name: JC??75 Purpose: Financial??Assistance Security: Unsecured Terms of Repayment: Unknown | \$291,000 | \$0 | \$0 | \$0 | \$291,000 |
| Name: LU??42??Lynn??MA Purpose: Supersedeas??Bond Security: Unsecured Terms of Repayment: 2749.74/Month | \$156,756 | \$0 | \$28,816 | \$0 | \$127,940 |
| Name: LU??287??San??Jose??Ca Purpose: Litigation??Settlemnt Security: Deed??of??Trust Terms of Repayment: 8597.17/Month | \$691,879 | \$0 | \$51,507 | \$0 | \$640,372 |
| Name: LU??299??Detroit??MI Purpose: Financial??Assistance Security: Unsecured Terms of Repayment: Undetermined | \$150,000 | \$0 | \$0 | \$0 | \$150,000 |
| Name: LU??299??Detroit??MI Purpose: Financial??Assistance Security: Unsecured Terms of Repayment: Undetermined | \$50,691 | \$0 | \$10,032 | \$0 | \$40,659 |
| Name: LU??722??LaSalle??IL Purpose: Financial??Assistance Security: Unsecured Terms of Repayment: 1465.79/??Month | \$129,370 | \$0 | \$13,586 | \$0 | \$115,784 |
| Name: LU??783??Louisville??KY Purpose: Financial??Assistance Security: Unsecured Terms of Repayment: 3600.00/Month | \$110,000 | \$0 | \$110,000 | \$0 | \$0 |
| Name: LU??813??Long??Island??NY Purpose: Financial??Assistance Security: Unsecured Terms of Repayment: 2264.55/Month | \$44,487 | \$0 | \$16,177 | \$28,310 | \$0 |
| Name: LU??890??Salinas??CA Purpose: Supersedeas??Bond Security: Unsecured Terms of Repayment: 4800.00/Month | \$174,884 | \$0 | \$174,884 | \$0 | \$0 |
| Name: GCC/IBT??Washington??DC Purpose: Financial??Assistance Security: Unsecured Terms of Repayment: 20000.00/Month | \$280,813 | \$0 | \$0 | \$280,813 | \$0 |
| Total of loans not listed above | | | | | |
| Total of all lines above | \$2,079,880 | \$0 | \$405,002 | \$309,123 | \$1,365,755 |
| Totals will be automatically entered in... | Item 24 Column (A) | Item 61 | Item 45 | Item 69 with Explanation | Item 24 Column (B) |

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SCHEDULE 3 - SALE OF INVESTMENTS AND FIXED ASSETS

| Description (if land or buildings give location) (A) | Cost (B) | Book Value (C) | Gross Sales Price (D) | Amount Received (E) |
|--|-------------|-------------------|--------------------------|------------------------|
| Common Stock | \$12,093 | \$12,093 | \$20,016 | \$20,016 |
| Mutual Fund | \$5,636,059 | \$5,636,059 | \$5,700,000 | \$5,700,000 |
| Preferred Stock | \$1 | \$1 | \$0 | \$0 |
| Short Term Investments | \$68,584 | \$68,584 | \$68,584 | \$68,584 |
| Total of all lines above | \$5,716,737 | \$5,716,737 | \$5,788,600 | \$5,788,600 |
| | | | Less Reinvestments | \$5,788,600 |
| (The total from Net Sales Line will be automatically entered in Item 43) | | | Net Sales | \$0 |

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SCHEDULE 4 - PURCHASE OF INVESTMENTS AND FIXED ASSETS

| Description (if land or buildings, give location) (A) | Cost (B) | Book Value (C) | Cash Paid (D) |
|---|--------------|--------------------|------------------|
| Building Improvement, 25 Louisiana Ave NW Wash DC | \$100,143 | \$100,143 | \$100,143 |
| Computer Equipment | \$186,177 | \$186,177 | \$193,977 |
| Other Fixed Assets | \$1,003,834 | \$1,003,834 | \$1,003,834 |
| Common Stock | \$55,657 | \$55,657 | \$55,657 |
| Mutual Funds | \$14,214,747 | \$14,214,747 | \$14,214,747 |
| Preferred Stock | \$5 | \$5 | \$5 |
| Short Term Investment Fund | \$50,417 | \$50,417 | \$50,417 |
| Total of all lines above | \$15,610,980 | \$15,610,980 | \$15,618,780 |
| | | Less Reinvestments | \$5,788,600 |
| (The total from Net Purchases Line will be automatically entered in Item 60.) | | Net Purchases | \$9,830,180 |

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SCHEDULE 5 - INVESTMENTS

| Description (A) | Amount (B) |
|---|----------------------|
| Marketable Securities | |
| A. Total Cost | \$121,279,929 |
| B. Total Book Value | \$122,237,521 |
| C. List each marketable security which has a book value over \$5,000 and exceeds 5% of Line B. | |
| VANGUARD GNMA FD-IBT | \$20,184,637 |
| VANGUARD GNMA FUND ADMIRAL SHARES | \$66,498,866 |
| VANGUARD ST BOND INDEX SIGNAL SHARES | \$30,507,620 |
| Other Investments | |
| D. Total Cost | |
| E. Total Book Value | |
| F. List each other investment which has a book value over \$5,000 and exceeds 5% of Line E. Also, list each subsidiary for which separate reports are attached. | |
| G. Total of Lines B and E (Total will be automatically entered in Item 26, Column(B)) | \$122,237,521 |

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SCHEDULE 6 - FIXED ASSETS

| Description (A) | Cost or Other Basis (B) | Total Depreciation or Amount Expensed (C) | Book Value (D) | Value (E) |
|---|----------------------------|---|-------------------|--------------|
| A. Land (give location) | | | | |
| Land 1 : 25 LOUISIANA AVE NW WASHINGTON DC 20001 | \$794,117 | | \$794,117 | \$988,561 |
| B. Buildings (give location) | | | | |
| Building 1 : 25 LOUISIANA AVE NW WASHINGTON DC 20001 | \$51,893,545 | \$15,782,673 | \$36,110,872 | \$44,952,919 |
| C. Automobiles and Other Vehicles | \$174,482 | \$126,305 | \$48,177 | \$48,177 |
| D. Office Furniture and Equipment | \$15,945,138 | \$11,553,844 | \$4,391,294 | \$4,391,294 |
| E. Other Fixed Assets | \$680,136 | \$26,000 | \$654,136 | \$654,136 |
| F. Totals of Lines A through E (Column(D) Total will be automatically entered in Item 27, Column(B)) | \$69,487,418 | \$27,488,822 | \$41,998,596 | \$51,035,087 |

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SCHEDULE 7 - OTHER ASSETS

| Description (A) | Book Value (B) |
|--|-------------------|
| DEPOSITS | \$247,129 |
| PREPAID INSURANCE | \$73,963 |
| PREPAID POSTAGE | \$164,165 |
| PREPAID TAXES | \$66,190 |
| PREPAID OTHER | \$72,915 |
| PREPAID MAINTENANCE | \$292,307 |
| SUPPLIES INVENTORY | \$308,765 |
| COMPUTER SUPPLIES FOR RESALE | \$125,582 |
| CAFETERIA STOCK | \$5,919 |
| OTHER | \$6,449 |
| Total (Total will be automatically entered in Item 28, Column(B)) | \$1,363,384 |

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SCHEDULE 8 - ACCOUNTS PAYABLE AGING SCHEDULE

| Entity or Individual Name (A) | Total Account Payable (B) | 90-180 Days Past Due (C) | 180+ Days Past Due (D) | Liquidated Account Payable (E) |
|---|---------------------------------|--------------------------------|------------------------------|---|
| ADP, INC. | \$5,750 | \$0 | \$5,610 | \$0 |
| BMW DIV, USA | \$1,259,044 | \$399,053 | \$59,991 | \$0 |
| BROTHERHOOD OF LOCOMOTIVE ENGN | \$737,312 | \$1,118 | \$0 | \$0 |
| CHRISTOPER HEINZ | \$24,068 | \$6,564 | \$13,128 | \$0 |
| INTERNATIONAL TRANSPORT | \$109,556 | \$0 | \$109,556 | \$0 |
| JACOBS, BURNS, ORLOVE | \$10,406 | \$1,979 | \$0 | \$0 |
| LABOR BENEFITS, LLC | \$6,175 | \$175 | \$0 | \$0 |
| OFFICE OF THE CHIEF INVESTIGAT | \$23,059 | \$6,752 | \$0 | \$0 |
| OMNITURE INC. | \$8,800 | \$0 | \$8,800 | \$0 |
| THE LENKIN COMPANY INC | \$23,385 | \$23,385 | \$0 | \$0 |
| TMSTRS LU 391 | \$24,075 | \$714 | \$0 | \$0 |
| TMSTRS LU 396 | \$42,294 | \$8,195 | \$0 | \$0 |
| TMSTRS LU 891 | \$6,456 | \$6,456 | \$0 | \$0 |
| Total for all itemized accounts payable | \$2,280,380 | \$454,391 | \$197,085 | \$0 |
| Total from all other accounts payable | \$19,562,687 | \$11,895 | \$415,085 | \$0 |
| Totals (Total for Column(B) will be automatically entered in Item 30, Column(D)) | \$21,843,067 | \$466,286 | \$612,170 | \$0 |

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SCHEDULE 9 - LOANS PAYABLE

| Source of Loans Payable at Any Time During the Reporting Period (A) | Loans Owed at Start of Period (B) | Loans Obtained During Period (C) | Repayment During Period Cash (D)(1) | Repayment During Period Other Than Cash (D)(2) | Loans Owed at End of Period (E) |
|---|-----------------------------------|----------------------------------|-------------------------------------|--|---------------------------------|
| WELLS FARGO BANK NA | \$17,478,714 | \$0 | \$3,615,000 | \$0 | \$13,863,714 |
| Total Loans Payable | \$17,478,714 | \$0 | \$3,615,000 | \$0 | \$13,863,714 |
| Totals will be automatically entered in... | Item 31 Column (C) | Item 44 | Item 62 | Item 69 with Explanation | Item 31 Column (D) |

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SCHEDULE 10 - OTHER LIABILITIES

| Description (A) | Amount at End of Period (B) |
|--|--------------------------------|
| Escrow - Defunct Affiliates and Custodian | \$163,686 |
| Accrued Post Retirement Benefits | \$700,733 |
| Accrued Pension Liability | \$33,050,261 |
| Total Other Liabilities (Total will be automatically entered in Item 33, Column(D)) | \$33,914,680 |

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SCHEDULE 11 - ALL OFFICERS AND DISBURSEMENTS TO OFFICERS

| | (A) Name | (B) Title | (C) Status | (D) Gross Salary Disbursements (before any deductions) | | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | | (H) TOTAL |
|---|--|--------------|---|--|------------------------------|--------------------------------|---|--|-------------------------------|--------------|
| A | HOFFA , JAMES P | | | | | | | | | |
| B | Gen President | | | | | | | | | |
| C | | | | \$296,639 | | \$3,710 | \$4,735 | | \$62,780 | \$367,864 |
| I | Schedule 15 Representational Activities | 72 % | Schedule 16 Political Activities and Lobbying | 8 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 20 % |
| A | HALL , RICHARD K | | | | | | | | | |
| B | Intl VP/Trade Div Dir | | | | | | | | | |
| C | | | | \$191,283 | | \$4,450 | \$12,095 | | \$49,358 | \$257,186 |
| I | Schedule 15 Representational Activities | 75 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 10 % | Schedule 19 Administration | 15 % |
| A | KEEGEL , C T | | | | | | | | | |
| B | Gen Sec-Treasurer | | | | | | | | | |
| C | | | | \$59,688 | | \$583 | \$1,761 | | \$18,623 | \$80,655 |
| I | Schedule 15 Representational Activities | 62 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 10 % | Schedule 18 General Overhead | 3 % | Schedule 19 Administration | 20 % |
| A | ALOISE , ROME A | | | | | | | | | |
| B | Intl VP/Intl Rep | | | | | | | | | |
| C | | | | \$117,267 | | \$3,340 | \$11,255 | | \$6,471 | \$138,333 |
| I | Schedule 15 Representational Activities | 80 % | Schedule 16 Political Activities and Lobbying | 3 % | Schedule 17 Contributions | 2 % | Schedule 18 General Overhead | 10 % | Schedule 19 Administration | 5 % |
| A | BOUVIER , ROBERT | | | | | | | | | |
| B | International VP | | | | | | | | | |
| C | | | | \$222,787 | | \$0 | \$0 | | \$2,441 | \$225,228 |
| I | Schedule 15 Representational Activities | 2 % | Schedule 16 Political Activities and Lobbying | 1 % | Schedule 17 Contributions | 1 % | Schedule 18 General Overhead | 6 % | Schedule 19 Administration | 90 % |
| A | BUHLE , BRIAN R | | | | | | | | | |
| B | Trade Division Rep | | | | | | | | | |
| C | | | | \$75,600 | | \$3,895 | \$864 | | \$4,741 | \$85,100 |
| I | Schedule 15 Representational Activities | 50 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 50 % |
| A | BUIE , FERLINE | | | | | | | | | |
| B | Intl Trustee/Human Rghts | | | | | | | | | |
| C | | | | \$81,504 | | \$3,895 | \$1,110 | | \$5,138 | \$91,647 |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 10 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 90 % |
| A | CAMMACK , RANDY | | | | | | | | | |
| B | International Vice Pres | | | | | | | | | |
| C | | | | \$100,956 | | \$1,295 | \$578 | | \$6,152 | \$108,981 |
| I | Schedule 15 Representational Activities | 20 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 75 % |
| A | COLI , JOHN T | | | | | | | | | |
| B | International VP | | | | | | | | | |
| C | | | | \$81,214 | | \$3,710 | \$3,198 | | \$5,076 | \$93,198 |

| | (A) Name | (B) Title | (C) Status | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|-------------|---|--------------|---|--|--------------------------------|---|--|--------------|-------------------------------|-------|
| I | Schedule 15 Representational Activities | 70 % | Schedule 16 Political Activities and Lobbying | 10 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 20 % |
| A B C | FRASER , THOMAS International VP P | | | \$19,357 | \$584 | \$0 | \$1,289 | \$21,230 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 100 % |
| A B C | GALLEGOS , FRANKLIN L Trustee P | | | \$20,465 | \$2,455 | \$141 | \$1,378 | \$24,439 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 100 % |
| A B C | HAMILTON , WILLIAM International VP C | | | \$79,002 | \$3,155 | \$7,252 | \$4,925 | \$94,334 | | |
| I | Schedule 15 Representational Activities | 70 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 30 % |
| A B C | HENNESSY , STAN International VP C | | | \$75,762 | \$3,740 | \$0 | \$3,121 | \$82,623 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 100 % |
| A B C | HERRERA , RONALD Wstrn Region Coord N | | | \$64,426 | \$1,295 | \$2,065 | \$3,674 | \$71,460 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 1 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 99 % |
| A B C | HOBART , J A International VP P | | | \$20,465 | \$2,455 | \$625 | \$1,384 | \$24,929 | | |
| I | Schedule 15 Representational Activities | 10 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 85 % |
| A B C | JOHNSON , FORREST T Intl VP/Trade Div Dir C | | | \$188,875 | \$11,981 | \$15,057 | \$7,650 | \$223,563 | | |
| I | Schedule 15 Representational Activities | 80 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 20 % |
| A B C | KABELL , JIM Regional Dir-Central N | | | \$67,778 | \$1,295 | \$2,411 | \$3,726 | \$75,210 | | |
| I | Schedule 15 Representational Activities | 75 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 25 % |
| A B C | KANE SR. , DANIEL Intl Vice Pres C | | | \$81,214 | \$3,340 | \$3,595 | \$5,098 | \$93,247 | | |

| | (A) Name | (B) Title | (C) Status | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|-------------|--|--------------|---|--|--------------------------------|---|--|--------------|-------------------------------|-------|
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 100 % |
| A B C | McINNIS , CRAIG International VP N | | | \$58,973 | \$0 | \$0 | \$3,149 | \$62,122 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 100 % |
| A B C | MIDDLETON , RICK Intl VP/Trade Div Directo N | | | \$75,600 | \$1,110 | \$4,511 | \$4,587 | \$85,808 | | |
| I | Schedule 15 Representational Activities | 80 % | Schedule 16 Political Activities and Lobbying | 2 % | Schedule 17 Contributions | 3 % | Schedule 18 General Overhead | 5 % | Schedule 19 Administration | 10 % |
| A B C | MIRANDA , GEORGE Trade Div Rep N | | | \$75,600 | \$2,600 | \$361 | \$4,708 | \$83,269 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 100 % |
| A B C | MIXON , ALBERT Trade Div Rep N | | | \$75,600 | \$1,295 | \$1,265 | \$4,592 | \$82,752 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 95 % |
| A B C | MOORE , KEVIN International Rep N | | | \$108,826 | \$3,895 | \$9,718 | \$6,350 | \$128,789 | | |
| I | Schedule 15 Representational Activities | 80 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 20 % |
| A B C | MURPHY , JOHN F Intl VP/Conf Dir C | | | \$143,590 | \$11,796 | \$8,231 | \$6,981 | \$170,598 | | |
| I | Schedule 15 Representational Activities | 70 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 25 % |
| A B C | O'BRIEN , SEAN M Trade Division Rep N | | | \$62,861 | \$740 | \$499 | \$3,618 | \$67,718 | | |
| I | Schedule 15 Representational Activities | 30 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 5 % | Schedule 18 General Overhead | 5 % | Schedule 19 Administration | 55 % |
| A B C | PERRY , HENRY B International Trustee P | | | \$19,325 | \$2,455 | \$1,569 | \$1,316 | \$24,665 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 10 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 90 % |
| A B C | POTTER , FRED Intl VP/Trade Div Dir C | | | \$105,214 | \$3,355 | \$12,951 | \$6,292 | \$127,812 | | |

| | (A) Name | (B) Title | (C) Status | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|-----------------------------|--|--------------|---|--|--------------------------------|---|--|--------------|-------------------------------|-------|
| I | Schedule 15 Representational Activities | 80 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 20 % |
| A B C | ROBINSON , DAVID International Rep P | | | \$75,000 | \$2,603 | \$18,647 | \$4,671 | \$100,921 | | |
| I | Schedule 15 Representational Activities | 25 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 25 % | Schedule 19 Administration | 50 % |
| A B C | SIMPSON , FRED International VP C | | | \$81,214 | \$3,895 | \$445 | \$5,099 | \$90,653 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 100 % |
| A B C | SLAWSON SR. , BRADLEY D Intl VP/Intl Rep P | | | \$17,767 | \$583 | \$1,038 | \$1,102 | \$20,490 | | |
| I | Schedule 15 Representational Activities | 30 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 70 % |
| A B C | STRZECZOWSKI , BECKY M International VP N | | | \$58,839 | \$3,130 | \$1,154 | \$3,694 | \$66,817 | | |
| I | Schedule 15 Representational Activities | 65 % | Schedule 16 Political Activities and Lobbying | 10 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 25 % |
| A B C | SWEETON , GORDON Intl VP/Asst to Dir C | | | \$156,214 | \$11,981 | \$9,366 | \$7,175 | \$184,736 | | |
| I | Schedule 15 Representational Activities | 90 % | Schedule 16 Political Activities and Lobbying | 10 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | TEDESCHI , GEORGE International VP C | | | \$81,214 | \$3,525 | \$606 | \$5,137 | \$90,482 | | |
| I | Schedule 15 Representational Activities | 30 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 10 % | Schedule 19 Administration | 60 % |
| A B C | VAIRMA , STEVEN Regional Director - West N | | | \$82,374 | \$370 | \$5,469 | \$4,505 | \$92,718 | | |
| I | Schedule 15 Representational Activities | 40 % | Schedule 16 Political Activities and Lobbying | 10 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 5 % | Schedule 19 Administration | 45 % |
| A B C | WOOD , KEN International Vice Pres C | | | \$100,956 | \$3,525 | \$4,292 | \$6,237 | \$115,010 | | |
| I | Schedule 15 Representational Activities | 80 % | Schedule 16 Political Activities and Lobbying | 3 % | Schedule 17 Contributions | 2 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 15 % |
| Total Officer Disbursements | | | | \$3,223,449 | \$112,036 | \$146,864 | \$272,238 | \$3,754,587 | | |
| Less Deductions | | | | | | | | \$1,132,342 | | |
| Net Disbursements | | | | | | | | \$2,622,245 | | |

SCHEDULE 12 - DISBURSEMENTS TO EMPLOYEES

| | (A) Name | (B) Title | (C) Other Payer | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|---|--|--------------|---|--|------------------------------|---|--|--------------|-------------------------------|------|
| A | ABDU , SANA | | | | | | | | | |
| B | Grants Secretary | | | \$47,075 | \$0 | \$46 | \$2,729 | \$49,850 | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 95 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 5 % |
| A | ABRICA , SALVADOR | | | | | | | | | |
| B | Intl Organizer | | | \$62,400 | \$11,056 | \$27,598 | \$4,825 | \$105,879 | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A | ACOSTA , LETICIA | | | | | | | | | |
| B | Trade Div Rep | | | \$18,000 | \$0 | \$0 | \$0 | \$18,000 | | |
| C | LU 657, JC 58 | | | | | | | | | |
| I | Schedule 15 Representational Activities | 25 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 25 % | Schedule 19 Administration | 50 % |
| A | ALDEN , MAX G | | | | | | | | | |
| B | International Rep | | | \$81,859 | \$11,446 | \$7,365 | \$5,595 | \$106,265 | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A | ALFORD , DANITA S | | | | | | | | | |
| B | Drive Rec/Billing Coord | | | \$43,388 | \$0 | \$0 | \$2,451 | \$45,839 | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 100 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A | ALLEN , ALLYNN D | | | | | | | | | |
| B | Assistant Director | | | \$74,695 | \$910 | \$2,240 | \$4,453 | \$82,298 | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A | ALLEN , PATRICIA A | | | | | | | | | |
| B | Office Manager | | | \$70,594 | \$0 | \$0 | \$4,233 | \$74,827 | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 50 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 50 % | Schedule 19 Administration | 0 % |
| A | ALVES , PAUL | | | | | | | | | |
| B | International Rep | | | \$112,256 | \$11,316 | \$13,454 | \$6,515 | \$143,541 | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A | AMES , JOANNE L | | | | | | | | | |
| B | Sr Pension Bene Analyst | | | \$74,943 | \$0 | \$0 | \$4,497 | \$79,440 | | |
| C | NA | | | | | | | | | |

| | (A) Name | (B) Title | (C) Other Payer | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|-------------|---|--------------|---|--|------------------------------|---|--|--------------|-------------------------------|------|
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | ANDREWS , EMILY Sr. Research Analyst NA | | | \$64,065 | \$0 | \$1,275 | \$3,839 | \$69,179 | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | ANDREWS , TONY Trade Div Rep LU 305, JC 37 | | | \$13,500 | \$0 | \$138 | \$0 | \$13,638 | | |
| I | Schedule 15 Representational Activities | 95 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 5 % |
| A B C | ARIAS , AUDELIA D Cafeteria Supervisor NA | | | \$46,672 | \$0 | \$0 | \$0 | \$46,672 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | ARNOLD , DENNIS International Rep LU 414, JC 69 | | | \$16,148 | \$0 | \$0 | \$0 | \$16,148 | | |
| I | Schedule 15 Representational Activities | 80 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 20 % |
| A B C | ASHE , MARY P Data Systems Manager NA | | | \$85,995 | \$0 | \$2,937 | \$5,136 | \$94,068 | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | ASHU , GEORGE A Pension Accountant NA | | | \$58,948 | \$0 | \$0 | \$3,449 | \$62,397 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | ATWELL , BRANDI R Supv-Automated Rec NA | | | \$67,317 | \$0 | \$0 | \$4,035 | \$71,352 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | BAILEY , CHRISTINE Department Director NA | | | \$151,635 | \$6,300 | \$32,503 | \$7,002 | \$197,440 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 75 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 25 % | Schedule 19 Administration | 0 % |
| A B C | BAIROS , JOSEPH Co-Chair Eastern Area LU 251, JC 10 | | | \$12,000 | \$0 | \$2,301 | \$0 | \$14,301 | | |

| | (A) Name | (B) Title | (C) Other Payer | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|-------------|---|--------------|---|--|------------------------------|---|--|--------------|-------------------------------|-------|
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BAKER , ROBERT H Asst Cheif Engineer NA | | | \$103,302 | \$0 | \$0 | \$0 | \$103,302 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | BANIECKI , LOUIS S International Auditor NA | | | \$122,844 | \$11,056 | \$21,429 | \$6,778 | \$162,107 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 100 % |
| A B C | BANKS , ANDREW Campgn Units Dir/Dep Dir NA | | | \$117,741 | \$3,340 | \$4,378 | \$6,448 | \$131,907 | | |
| I | Schedule 15 Representational Activities | 95 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 5 % | Schedule 19 Administration | 0 % |
| A B C | BANKS , KAREN Asst to Build. Sup. Serv. NA | | | \$36,614 | \$0 | \$0 | \$2,196 | \$38,810 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | BAPTISTE , EDWARD Assistant Director NA | | | \$107,613 | \$3,120 | \$3,607 | \$6,319 | \$120,659 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 75 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 25 % | Schedule 19 Administration | 0 % |
| A B C | BARNES , JEANETTE Field Rep NA | | | \$76,164 | \$3,510 | \$9,829 | \$4,748 | \$94,251 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 100 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BARNEY , RAYMOND O Per Capita Tax Accountant NA | | | \$63,202 | \$0 | \$0 | \$3,700 | \$66,902 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | BARTON , DANNY Committee Chairman LU 135, JC 69 | | | \$12,000 | \$0 | \$0 | \$0 | \$12,000 | | |
| I | Schedule 15 Representational Activities | 70 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 30 % |
| A B C | BARTON , DONALD W Supv, Micrographics Secti NA | | | \$67,764 | \$0 | \$2,908 | \$4,116 | \$74,788 | | |

| | (A) Name | (B) Title | (C) Other Payer | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|-------------|--|--------------|---|--|------------------------------|---|--|--------------|-------------------------------|-------|
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | BARTUS , NORMA F Assistant Director NA | | | \$84,425 | \$1,430 | \$451 | \$5,177 | \$91,483 | | |
| I | Schedule 15 Representational Activities | 75 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 25 % |
| A B C | BATTLE , BEVERLY W Acct Rec Clk-Sr Recpts NA | | | \$61,473 | \$0 | \$0 | \$3,687 | \$65,160 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 100 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BATTLE , JOHN L Maintenance Supv NA | | | \$47,410 | \$1,040 | \$0 | \$2,885 | \$51,335 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | BATZ , JOANNE C Legal Admin Supv/Paralegl NA | | | \$93,842 | \$1,690 | \$714 | \$5,553 | \$101,799 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 100 % |
| A B C | BAUER , ERIC I S Network Engineer NA | | | \$39,497 | \$0 | \$0 | \$2,367 | \$41,864 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | BAYSINGER , BRENTON K Industrial Engineer NA | | | \$64,949 | \$11,056 | \$10,085 | \$4,516 | \$90,606 | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BEATY , TIMOTHY Dir - Global Strategies NA | | | \$117,741 | \$2,970 | \$9,999 | \$6,451 | \$137,161 | | |
| I | Schedule 15 Representational Activities | 80 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 15 % |
| A B C | BELL , RICHARD C Exec Asst To The GST NA | | | \$206,121 | \$3,895 | \$4,117 | \$7,790 | \$221,923 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 5 % | Schedule 18 General Overhead | 60 % | Schedule 19 Administration | 30 % |
| A B C | BELLAMY , KELICE Office Manager NA | | | \$64,545 | \$520 | \$570 | \$3,884 | \$69,519 | | |

| | (A) Name | (B) Title | (C) Other Payer | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|-------------|---|--------------|---|--|------------------------------|---|--|--------------|-------------------------------|------|
| I | Schedule 15 Representational Activities | 35 % | Schedule 16 Political Activities and Lobbying | 10 % | Schedule 17 Contributions | 50 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 5 % |
| A B C | BENACK , ALBERT H International Rep Brewery SD Conf | | | \$94,897 | \$11,706 | \$16,515 | \$6,269 | \$129,387 | | |
| I | Schedule 15 Representational Activities | 72 % | Schedule 16 Political Activities and Lobbying | 3 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 25 % |
| A B C | BENNETT , DEANNA M Assistant Director NA | | | \$79,460 | \$0 | \$0 | \$4,764 | \$84,224 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 100 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BENZER , LINDA M Exec Secty to the GST NA | | | \$93,404 | \$1,665 | \$340 | \$5,327 | \$100,736 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 5 % | Schedule 18 General Overhead | 70 % | Schedule 19 Administration | 25 % |
| A B C | BERGEN , MIKE International Rep LU 166, JC 42 | | | \$18,000 | \$0 | \$0 | \$0 | \$18,000 | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BERGER , STEPHEN H Inventory Control Spec NA | | | \$58,683 | \$0 | \$0 | \$3,539 | \$62,222 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | BERNSTEIN , PER Assistant Director NA | | | \$123,432 | \$4,635 | \$4,826 | \$6,548 | \$139,441 | | |
| I | Schedule 15 Representational Activities | 70 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 25 % |
| A B C | BERRIOS , JOENA L Personnel Assistant NA | | | \$64,447 | \$0 | \$0 | \$3,734 | \$68,181 | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BERRY , HEMANT Assistant Director NA | | | \$98,219 | \$520 | \$1,051 | \$5,766 | \$105,556 | | |
| I | Schedule 15 Representational Activities | 50 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 30 % | Schedule 19 Administration | 20 % |
| A B C | BIDDLE , KEITH International Rep NA | | | \$82,238 | \$2,600 | \$6,037 | \$5,089 | \$95,964 | | |

| | (A) Name | (B) Title | (C) Other Payer | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|-------------|--|--------------|---|--|------------------------------|---|--|--------------|-------------------------------|------|
| I | Schedule 15 Representational Activities | 25 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 25 % | Schedule 19 Administration | 50 % |
| A B C | BINSKY , JACKIE L Exec Secretary NA | | | \$84,130 | \$1,170 | \$70 | \$5,053 | \$90,423 | | |
| I | Schedule 15 Representational Activities | 25 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 75 % |
| A B C | BISH , GEARY A Chief Engineer NA | | | \$109,541 | \$0 | \$0 | \$0 | \$109,541 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | BLACK , WILLIAM International Rep JC 43 | | | \$33,344 | \$0 | \$0 | \$0 | \$33,344 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 100 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BLOUNT , THOMAS W Supv, Travel Accounting NA | | | \$69,900 | \$0 | \$0 | \$4,190 | \$74,090 | | |
| I | Schedule 15 Representational Activities | 10 % | Schedule 16 Political Activities and Lobbying | 3 % | Schedule 17 Contributions | 2 % | Schedule 18 General Overhead | 80 % | Schedule 19 Administration | 5 % |
| A B C | BLYDEN , LOUIE H Department Director NA | | | \$91,165 | \$0 | \$253 | \$5,485 | \$96,903 | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BOESEN , GERALD J Jurisdictional Contract A NA | | | \$58,948 | \$0 | \$0 | \$3,545 | \$62,493 | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BORBA , CARLOS Trade Division Rep LU 315, JC 7 | | | \$18,000 | \$0 | \$128 | \$0 | \$18,128 | | |
| I | Schedule 15 Representational Activities | 95 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BOREY , DENISE Department Director NA | | | \$80,958 | \$0 | \$0 | \$4,851 | \$85,809 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A B C | BORT , JANICE Human Rights Coord GCC, Pressman, NASC | | | \$18,000 | \$650 | \$384 | \$0 | \$19,034 | | |

| | (A) Name | (B) Title | (C) Other Payer | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|-------------|--|--------------|---|--|------------------------------|---|--|--------------|-------------------------------|-------|
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 100 % |
| A B C | BOURNE , DAVID Trade Division Director LU 1224 | | | \$156,000 | \$925 | \$8,576 | \$7,001 | \$172,502 | | |
| I | Schedule 15 Representational Activities | 70 % | Schedule 16 Political Activities and Lobbying | 10 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 20 % |
| A B C | BRADY , COLLEEN Department Director NA | | | \$116,145 | \$1,850 | \$435 | \$6,422 | \$124,852 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 100 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BRENER-SCHMITZ , NICOLE Election Project Coord. NA | | | \$81,202 | \$1,040 | \$9,705 | \$4,902 | \$96,849 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 100 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BREWSTER , TYRONNE Assistant Region Dir LU 769 | | | \$6,467 | \$0 | \$163 | \$0 | \$6,630 | | |
| I | Schedule 15 Representational Activities | 80 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 20 % |
| A B C | BROCK , SUZANNE E Drive Accountant II NA | | | \$58,046 | \$0 | \$0 | \$3,496 | \$61,542 | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 100 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BROOKS , LOREN M Office Assistant II NA | | | \$51,279 | \$0 | \$0 | \$3,001 | \$54,280 | | |
| I | Schedule 15 Representational Activities | 75 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 25 % |
| A B C | BROWN , JACQUELYN H Department Manager NA | | | \$66,807 | \$520 | \$317 | \$3,974 | \$71,618 | | |
| I | Schedule 15 Representational Activities | 50 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 50 % | Schedule 19 Administration | 0 % |
| A B C | BROWN , RICARDO S Agreements Tech - Databas NA | | | \$57,527 | \$0 | \$0 | \$3,402 | \$60,929 | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A B C | BROWN , RICHARD Shipping Tech/Drvr NA | | | \$36,444 | \$0 | \$0 | \$2,189 | \$38,633 | | |

| | (A) Name | (B) Title | (C) Other Payer | (D) Gross Salary Disbursements (before any deductions) | (E) Allowances Disbursed | (F) Disbursements for Official Business | (G) Other Disbursements not reported in (D) through (F) | (H) TOTAL | | |
|---|--|--------------|---|--|------------------------------|---|--|--------------|-------------------------------|------|
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A | BRYANT , KEN G | | | \$42,500 | \$0 | \$3,146 | \$0 | \$45,646 | | |
| B | Regional Director - South | | | | | | | | | |
| C | LU 745, JC 80 | | | | | | | | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A | BULGARO , JOHN | | | \$30,000 | \$0 | \$964 | \$0 | \$30,964 | | |
| B | Div VP/Intl Rep | | | | | | | | | |
| C | LU 294, JC 18 | | | | | | | | | |
| I | Schedule 15 Representational Activities | 90 % | Schedule 16 Political Activities and Lobbying | 5 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 5 % |
| A | BUNSTINE , TED | | | \$12,000 | \$0 | \$0 | \$0 | \$12,000 | | |
| B | Trade Div Rep | | | | | | | | | |
| C | LU 174 | | | | | | | | | |
| I | Schedule 15 Representational Activities | 25 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 25 % | Schedule 19 Administration | 50 % |
| A | BURDELL , FRANK | | | \$12,000 | \$0 | \$0 | \$0 | \$12,000 | | |
| B | Chrm CRJAC Drug/Alchl | | | | | | | | | |
| C | LU 407,JC 41,OH Conf | | | | | | | | | |
| I | Schedule 15 Representational Activities | 100 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 0 % | Schedule 19 Administration | 0 % |
| A | BUTLER , LEONARD | | | \$58,724 | \$0 | \$0 | \$3,520 | \$62,244 | | |
| B | Lead Reproduction Technic | | | | | | | | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A | BUTLER , MARGARET L | | | \$82,222 | \$2,035 | \$150 | \$5,015 | \$89,422 | | |
| B | Exec Office Manager | | | | | | | | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A | BUTLER, SR. , TROY G | | | \$79,767 | \$910 | \$566 | \$4,815 | \$86,058 | | |
| B | Assistant Director | | | | | | | | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 18 General Overhead | 100 % | Schedule 19 Administration | 0 % |
| A | BUTTADAURO , PHYLLIS | | | \$44,639 | \$0 | \$446 | \$2,721 | \$47,806 | | |
| B | Secretary I | | | | | | | | | |
| C | NA | | | | | | | | | |
| I | Schedule 15 Representational Activities | 0 % | Schedule 16 Political Activities and Lobbying | 0 % | Schedule 17 Contributions | 0 % | Schedule 19 Administration | 0 % | | |